

Notice Regarding Revision of Financial Results Forecast

SEKISUI CHEMICAL CO., LTD. is announcing that consolidated financial results forecast for the first half of fiscal 2020 and full-year of fiscal 2020 (ending March 31, 2021), announced on July 30, 2020 have been revised as follows.

1. Revision of consolidated financial results forecast for the first half of FY2020 (From April 1, 2020 to September 30, 2020)

	Net Sales (Million yen)	Operating Income (Million yen)	Ordinary Income (Million yen)	Net Income Attributable to Owners of the Parent (Million yen)	Net Income Attributable to Owners of the Parent per Share (Yen / Sen)
Previous forecast (A)	488,000	14,700	15,400	6,900	15.17
Revised forecast (B)	490,000	22,100	20,400	12,600	27.73
Change (B-A)	2,000	7,400	5,000	5,700	—
Rate of Change (%)	0.4	50.3	32.5	82.6	—
(Reference) Results for the first half of FY2019	556,515	41,497	42,122	29,633	64.17

2. Revision of consolidated financial results forecast for full-year of FY2020 (From April 1, 2020 to March 31, 2021)

	Net Sales (Million yen)	Operating Income (Million yen)	Ordinary Income (Million yen)	Net Income Attributable to Owners of the Parent (Million yen)	Net Income Attributable to Owners of the Parent per Share (Yen / Sen)
Previous forecast (A)	1,107,400	70,000	69,000	43,500	95.66
Revised forecast (B)	1,053,600	70,000	69,000	43,500	96.27
Change (B-A)	-53,800	—	—	—	—
Rate of Change (%)	-4.9	—	—	—	—
(Reference) Results for full-year of FY2019	1,129,254	87,768	86,996	58,931	128.25

3. Reasons for the revision

Consolidated earnings forecast for the first half of the current fiscal year is expected to exceed the forecast announced on July 30, 2020, as we have promoted a reduction in fixed costs in each segment that was

greater than planned, and as demand for High Performance Plastics Company in the mobility field and building and infrastructure materials field has been recovering more than expected.

The consolidated earnings forecast for the full year is as stated above, as the demand trend remains uncertain due to the impact of COVID-19.

*This document contains forward-looking statements.

Such forward-looking statements are based on current expectations and beliefs and are subject to a number of factors and uncertainties that could cause actual results to differ materially from those expressed or implied by such statements due to changes in global economic, business, competitive market and regulatory factors.

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