FACT BOOK 2026

SEKISUI CHEMICAL CO., LTD.

November 2026 update

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Financial Highlight (11 years)

(Millions of Yen)

(Fiscal Year)	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Achievement Transition											
Net sales	1,112,748	1,096,317	1,065,776	1,107,429	1,142,713	1,129,254	1,056,560	1,157,945	1,256,538	1,297,754	1,309,281
Operating profit	85,764	89,823	96,476	99,231	95,686	87,974	67,300	88,879	94,399	107,951	106,477
Ordinary profit	87,978	81,213	91,513	93,929	93,146	87,202	62,649	97,001	105,921	110,958	117,215
Profit attributable to owners of parent	52,995	56,653	60,850	63,459	66,093	59,181	41,544	37,067	77,930	81,925	75,174
Comprehensive profit	91,587	37,080	57,638	73,898	55,648	36,364	93,956	41,509	135,737	60,474	117,200
Operating profit margin (%)	7.7	8.2	9.1	9.0	8.4	7.8	6.4	7.7	7.5	8.3	8.1
Assets, Liabilities and Net Assets											
Total assets	968,011	936,043	943,640	994,137	1,023,706	1,105,781	1,150,143	1,198,921	1,323,243	1,330,786	1,427,933
Net assets	535,292	544,156	570,549	612,757	632,746	634,219	694,392	702,753	820,925	835,366	881,125
Equity	516,312	523,057	549,344	587,766	607,123	609,253	667,066	674,636	792,329	807,348	851,190
Equity-to-asset ratio (%)	53.3	55.9	58.2	59.1	59.3	55.1	58.0	56.3	59.9	60.7	59.6
Current ratio (%)	139.8	138.0	160.7	153.6	151.0	147.2	179.1	184.8	198.9	206.8	185.7
Fixed ratio (%)	97.2	95.9	86.9	91.0	91.2	100.8	96.6	87.4	80.5	77.7	83.0
Interest-bearing debt	63,120	52,338	43,734	46,326	53,848	117,665	138,168	122,557	120,725	110,830	144,785
Debt/Equity ratio (%)	12.2	10.0	8.0	7.9	8.9	19.3	20.7	18.2	15.2	13.7	17.0
Total assets turnover (Times)	1.15	1.15	1.13	1.14	1.13	1.06	0.94	0.99	0.98	0.98	0.95
Inventory turnover (Times)	7.09	7.11	7.00	6.84	6.30	5.52	4.80	4.96	4.30	4.24	3.92
Tangible fixed assets turnover (Times)	4.31	4.11	4.01	4.09	3.88	3.49	3.07	3.23	3.26	3.26	3.02
Cash Flow											
Cash flows from operating activities	67,760	71,389	108,229	82,272	85,213	92,647	75,271	105,023	106,632	119,231	78,301
Cash flows from investing activities	4,127	(23,715)	(44,057)	(60,881)	(62,553)	(100,562)	(58,495)	2,694	(18,515)	(61,508)	(69,103)
Cash flows from financing activities	(63,856)	(41,726)	(39,633)	(35,981)	(31,539)	15,450	(19,157)	(54,729)	(53,023)	(61,200)	(46,546)
Free Cash Flow	58,810	33,375	48,107	2,325	2,043	(30,317)	(5,417)	84,540	59,022	24,786	(26,380)
Capital Expenditures, Depreciation and R&D Expenditures											
Capital expenditures	46,993	49,740	43,868	53,518	73,595	66,667	55,326	52,540	60,606	70,274	92,911
Depreciation	31,203	34,735	34,843	36,016	38,789	42,018	44,926	45,912	51,195	52,361	56,872
Amortization of goodwill	2,348	2,156	2,118	2,416	2,848	3,238	4,419	2,792	1,477	1,395	1,252
R&D expenditures	29,452	31,693	34,169	36,974	38,838	37,146	35,110	37,010	41,701	44,249	45,595
R&D expenditures to revenues (%)	2.65	2.89	3.21	3.34	3.40	3.29	3.32	3.20	3.32	3.41	3.48
Per Share Data											
Net assets per share (Yen)	1033.49	1071.24	1147.91	1245.91	1307.75	1,333.76	1,485.89	1,519.19	1,880.30	1,933.56	2,108.44
Basic earnings per share (Yen)	104.73	115.08	126.13	133.80	141.74	128.80	91.92	83.17	183.48	195.93	182.70
PER (Times)	14.89	12.04	14.83	13.87	12.55	11.17	23.12	21.15	12.15	12.99	14.27
PBR (Tmes)	1.51	1.29	1.63	1.49	1.36	1.07	1.43	1.16	1.19	1.32	1.24
Dividend Status											
Dividend per share (Yen)	27	30	35	40	44	46	47	49	74	79	80
Payout ratio (%)	25.8	26.1	27.7	29.9	31.0	35.7	51.1	58.9	40.3	40.4	43.6
Total return ratio (%)	54.0	55.5	54.5	55.1	53.0	58.1	80.4	84.6	61.0	51.2	92.1
DOE (Dividend to equity ratio) (%)	2.8	2.8	3.1	3.3	3.4	3.5	3.3	3.3	4.2	4.1	4.0
Other Data											
ROE (%)	10.9	11.3	11.2	11.1	9.7	6.5	5.5	10.0	10.4	10.2	9.1
ROA (%)	8.5	9.7	9.7	9.2	8.2	5.6	8.3	8.6	8.3	8.4	8.5
ROIC (%)					7.7	5.4	7.3	7.6	7.3	8.1	7.6
EBITDA	126,714	133,437	137,665	137,324	133,231	116,647	137,584	142,099	147,072	161,707	164,602
Interest coverage ratio (Times)	64.5	100.4	109.9	113.5	85.3	58.2	120.4	110.8	90.5	109.1	77.6
Number of employees	23,901	23,006	26,080	26,486	27,003	26,577	26,419	26,838	26,929	26,918	26,752
Net sales per employee	45.88	45.44	45.12	43.47	42.22	39.43	43.69	46.66	46.74	48.20	48.79
Net operating profit per employee	3.75	4.11	4.04	3.64	3.28	2.51	3.35	3.44	3.51	4.00	3.96

Equity = Shareholders' equity including accumulated other comprehensive income
Equity-to-asset ratio = Equity/Total assets
Current ratio = Current assets/Current liabilities
Fixed ratio = Fixed assets/Equity
Debt/equity Ratio = Interest-bearing debt/Equity
Total assets turnover = Net sales/Average total assets
Inventory turnover = Net sales/Average inventory
Tangible fixed assets turnover = Net sales/Average tangible fixed assets
Free cash flow = Cash fllows from operating activities + Chash fllows from investing activities - Dividend paid
R&D expenditures to revenues = R&D expenditures/Net sales
DOE = Total dividend payment (full year)/Average equity
ROE = Profit attributable to owners of the parent/Average equity
ROA = Ordinary profit / Average total assets
ROIC = After tax operating profit/Average invested capital (Fixed assets + Working capital)
EBITDA = Operating profit + Depreciation + Amortization of goodwill
Interest coverage ratio = (Operating profit + Interest and dividends) /Interest expense
Total return ratio = (Amount of treasury shares acquired + Total dividends) / Profit attributable to owners of the parent
PER = Stock prices at the end of fiscal year/Basic earnings per share
PBR = Stock prices at the end of fiscal year/Net assets per share
Net sales per employee = Net sales/Average number of employees

Consolidated Balance Sheets

(Millions of Yen)

(Fiscal Year)	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Assets											
Current assets:											
Cash and deposits	68,007	109,891	77,996	69,882	76,819	87,454	144,534	101,080	138,572	142,586	97,193
Notes receivable - trade	35,168	32,960	45,959	44,624	39,436	34,810	36,999	38,400	43,109	37,820	35,411
Accounts receivable - trade	140,828	131,111	137,304	142,349	134,688	135,821	148,748	153,380	168,864	167,960	178,080
Contract assets	-	-	-	-	-	-	721	752	1,486	1,758	517
Securities	107	1	0	0	0	0	0	-	-	-	-
Merchandise and finished goods	58,917	56,619	62,185	66,516	73,744	79,652	86,262	104,091	112,748	110,721	124,971
Land for sale in lots	25,405	30,879	30,926	38,266	50,580	58,767	55,364	64,154	67,693	69,187	86,144
Work in process	38,204	38,349	46,984	53,207	56,554	50,469	56,611	62,604	61,087	72,006	75,294
Raw materials and supplies	28,233	27,704	30,362	34,198	36,311	34,021	45,600	55,950	56,704	61,903	67,508
Advance payments to suppliers	4,679	1,687	1,547	1,950	2,631	3,362	4,551	4,055	4,122	5,274	17,595
Prepaid expenses	3,766	3,388	3,762	4,323	5,237	7,121	8,092	8,414	5,793	7,389	7,476
Deferred tax assets	12,540	13,870	-	-	-	-	-	-	-	-	-
Short-term loans receivable	974	5,128	7,230	2,095	1,466	2	182	114	1,115	714	664
Other	19,377	15,688	16,537	14,015	15,789	15,259	22,984	29,616	25,044	26,465	31,409
Allowance for doubtful accounts	(1,698)	(1,179)	(1,597)	(1,394)	(1,377)	(1,172)	(1,257)	(965)	(776)	(686)	(564)
Total current assets	434,513	466,101	459,201	470,037	491,883	505,571	609,395	621,650	685,564	703,104	721,698
Non-current assets:											
Property, plant and equipment											
Buildings and structures, net	90,767	88,882	93,140	101,189	104,206	116,433	120,810	120,761	123,499	121,784	130,369
Machinery, equipment and vehicles, ne	78,352	73,615	77,803	82,923	84,284	96,844	108,218	109,933	114,194	113,941	121,958
Land	71,203	70,426	73,299	78,266	79,708	80,079	83,059	83,828	85,931	86,517	91,306
Leased assets, net	9,402	10,126	10,146	10,357	18,520	19,203	19,618	19,961	21,750	21,294	21,826
Construction in progress	12,244	9,388	14,890	25,400	38,905	27,228	21,606	31,338	33,599	46,085	81,999
Other, net	8,004	9,323	10,457	11,318	11,624	11,607	11,939	11,558	13,510	14,245	15,093
Total property, plant and equipment	269,974	261,765	279,738	309,455	337,250	351,397	365,254	377,381	392,485	403,870	462,552
Intangible assets											
Goodwill	16,783	14,627	17,640	16,953	56,078	50,914	10,736	11,028	8,636	6,874	7,253
Software	8,108	8,167	8,177	9,612	9,571	10,520	10,561	15,614	17,410	16,915	31,348
Leased assets	271	216	208	175	135	150	137	117	107	64	61
Other	18,559	16,579	25,071	24,034	38,713	36,063	25,298	24,242	32,944	35,276	18,905
Total intangible assets	43,722	39,591	51,097	50,775	104,498	97,649	46,733	51,003	59,097	59,131	57,568
Investments and other assets:											
Investments in securities	168,262	156,916	177,707	163,334	140,862	174,656	130,688	137,314	127,421	105,102	101,598
Long-term loans receivable	696	1,789	1,048	2,281	1,379	1,613	1,157	1,163	1,097	923	1,041
Long-term prepaid expenses	1,421	1,211	1,519	1,487	1,394	2,021	2,030	1,970	2,130	1,757	2,867
Retirement benefit asset	625	179	200	202	125	312	21,066	15,284	35,368	35,575	56,740
Deferred tax assets	4,925	4,840	12,078	12,797	16,536	5,347	10,909	10,034	4,223	4,855	7,808
Other	14,424	13,058	13,587	15,535	13,884	13,908	14,038	14,483	17,136	17,179	17,013
Allowance for doubtful accounts	(2,521)	(1,815)	(2,042)	(2,200)	(2,034)	(2,334)	(2,352)	(2,154)	(1,280)	(714)	(951)
Total investments and other assets	187,833	176,181	204,099	193,438	172,148	195,525	177,537	178,096	186,096	164,679	186,116
Total non-current assets	501,530	477,538	534,935	553,669	613,897	644,571	589,525	606,481	637,679	627,681	706,235
Total assets	936,043	943,640	994,137	1,023,706	1,105,781	1,150,143	1,198,921	1,228,131	1,323,243	1,330,786	1,427,933

Consolidated Balance Sheets

(Millions of Yen)

(Fiscal Year)	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Liabilities											
Current liabilities:											
Notes payable - trade	5,021	4,320	4,972	4,268	3,002	1,744	1,386	759	578	413	361
Electronically recorded obligations - operating	14,781	22,116	26,639	27,626	26,859	25,052	28,335	28,777	15,567	15,782	13,498
Accounts payable - trade	105,232	93,684	99,208	98,546	101,914	90,798	108,460	107,067	107,713	107,356	107,515
Short-term borrowings	22,899	13,274	10,974	7,685	8,446	7,278	4,293	3,569	11,569	2,340	20,001
Commercial paper	-	-	7,000	17,000	28,000	-	-	-	-	-	-
Current portion of bonds	10,016	16	16	16	19	-	-	-	30	-	10,183
Lease liabilities	3,227	3,413	3,317	3,607	4,694	4,625	5,000	5,156	5,433	5,422	5,759
Accrued expenses	38,242	39,115	40,942	41,400	41,097	43,910	43,500	41,177	43,107	44,254	43,306
Income taxes payable	5,686	12,361	11,109	10,968	11,855	10,658	23,678	11,817	25,086	16,870	17,943
Provision for bonuses	16,745	16,740	16,886	17,918	18,162	17,620	19,709	19,198	19,628	22,219	21,914
Provision for bonuses for directors (and other officers)	259	308	343	272	275	245	290	354	474	488	511
Provision for warranties for completed construction	1,209	1,222	1,191	1,311	1,382	1,403	1,482	3,105	2,445	2,209	1,500
Provision for share awards	-	133	138	133	166	157	138	115	112	108	140
Advances received	40,534	41,623	38,798	43,069	42,180	40,227	46,068	53,514	57,436	69,557	68,013
Other	47,845	41,750	37,511	37,356	46,155	38,555	47,350	53,364	55,414	52,977	77,940
Total current liabilities	314,944	290,081	299,050	311,180	334,212	282,278	329,694	327,978	344,597	340,002	388,585
Non-current interests											
Bonds payable	69	10,052	10,036	10,019	40,000	40,000	40,000	40,030	40,000	40,000	50,000
Long-term borrowings	9,569	9,991	7,966	8,603	22,368	71,207	58,093	56,187	46,270	46,042	41,180
Lease liabilities	6,555	6,985	7,016	6,916	14,137	15,057	15,170	15,515	17,421	17,025	17,663
Deferred tax liabilities	3,782	3,364	4,750	3,860	7,777	10,362	4,624	4,046	4,757	1,524	1,346
Retirement benefit liability	51,455	47,069	46,501	44,585	47,170	30,402	41,840	42,731	41,344	42,824	39,632
Provision for share awards	-	135	282	395	479	648	773	900	1,083	1,154	1,302
Other	5,509	5,415	5,774	5,398	5,416	5,793	5,971	8,216	6,843	6,845	7,100
Total non-current liabilities	76,942	83,009	82,328	79,779	137,349	173,472	166,473	167,627	157,720	155,417	158,223
Total liabilities	391,887	373,090	381,379	390,960	471,562	455,751	496,168	495,606	502,318	495,420	546,807
Net assets											
Shareholders' equity											
Share capital	100,002	100,002	100,002	100,002	100,002	100,002	100,002	100,002	100,002	100,002	100,002
Capital surplus	109,183	109,192	109,031	109,221	109,273	109,021	109,042	108,583	108,621	105,068	105,258
Retained earnings	295,659	341,009	374,101	408,008	433,266	441,087	447,958	468,094	501,945	544,799	558,201
Treasury shares	(25,970)	(40,969)	(42,461)	(44,337)	(44,139)	(43,414)	(44,592)	(46,637)	(48,679)	(50,082)	(50,082)
Total shareholders' equity	478,874	509,234	540,673	572,894	598,403	606,696	612,409	630,041	661,889	699,787	704,780
Accumulated other comprehensive income											
Valuation difference on available-for-sale securities	40,054	39,463	46,346	36,828	27,463	50,781	33,726	37,836	51,197	36,889	33,215
Deferred gains or losses on hedges	(116)	(52)	(49)	(32)	(16)	(33)	(18)	(24)	(15)	-	-
Revaluation reserve for land	321	321	321	321	321	323	322	321	320	319	311
Foreign currency translation adjustment	5,817	941	3,116	2,123	(8,499)	6,647	25,507	39,253	67,826	62,160	92,031
Remeasurements of defined benefit plans	(1,894)	(565)	(2,643)	(5,011)	(8,419)	2,650	2,687	(2,402)	11,111	8,190	20,854
Total accumulated other comprehensive income	44,182	40,109	47,092	34,229	10,850	60,370	62,226	74,984	130,440	107,560	146,411
Stock acquisition rights	512	418	271	156	64	-	-	-	-		
Non-controlling interests	20,586	20,787	24,720	25,465	24,901	27,325	28,116	27,498	28,595	28,018	29,936
Total net assets	544,156	570,549	612,757	632,746	634,219	694,392	702,753	732,525	820,925	835,366	881,126
Total liabilities and net assets	936,043	943,640	994,137	1,023,706	1,105,781	1,150,143	1,198,921	1,228,131	1,323,243	1,330,786	1,427,933

Consolidated Statements of Income

(Millions of Yen)

(Fiscal Year)	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Net sales	1,112,748	1,096,317	1,065,776	1,107,429	1,142,713	1,129,254	1,056,560	1,157,945	1,256,528	1,297,754	1,309,281
Cost of sales	775,130	750,513	712,258	745,346	774,647	766,551	726,174	801,994	864,343	877,147	885,102
Gross profit	337,617	345,804	353,517	362,082	368,065	362,702	330,385	355,950	392,195	420,606	424,179
Selling, general and administrative expenses	251,853	255,981	257,040	262,850	272,378	274,727	263,084	267,071	297,795	312,655	317,701
Operating profit	85,764	89,823	96,476	99,231	95,686	87,974	67,300	88,879	94,399	107,951	106,477
Non-operating income:											
Interest income	936	859	748	963	1,072	957	484	544	1,854	2,149	2,058
Dividend income	4,100	3,791	3,828	3,952	4,444	4,363	4,368	3,813	3,603	3,245	3,451
Share of profit of entities accounted for using equity method	2,263	2,226	2,485	2,508	2,450	2,893	2,753	108	843	-	2,442
Foreign exchange gains	7,395	-	-	-	1,018	178	543	4,816	6,958	-	4,749
Miscellaneous income	3,788	2,842	5,060	4,506	2,958	3,417	2,886	4,715	3,472	5,288	3,035
Subsidy income	-	-	-	-	-	-	-	-	-	-	791
Total non-operating income	18,484	9,720	12,122	11,931	11,944	11,809	11,036	13,999	16,733	10,683	16,526
Non-operating expenses:											
Interest expenses	1,430	1,147	610	533	480	695	861	774	1,103	1,038	1,443
Share of loss of entities accounted for using equity method	-	-	-	-	-	-	-	-	-	1,092	-
Sales discounts	324	317	396	414	411	399	378	-	-	-	-
Foreign exchange loss	-	3,155	808	2,480	-	-	-	-	-	412	-
Loss on tax purpose reduction entry of non-current assets	-	-	-	-	-	-	-	-	-	-	659
Miscellaneous expenses	14,515	13,710	15,270	13,806	13,593	11,487	14,447	5,102	4,108	5,133	3,685
Total non-operating expenses	16,270	18,330	17,086	17,233	14,485	12,581	15,687	5,877	5,211	7,676	5,787
Ordinary profit	87,978	81,213	91,513	93,929	93,146	87,202	62,649	97,001	105,921	110,958	117,216
Extraordinary income											
Gain on sale of non-current assets	-	-	-	2,469	-	-	3,128	-	-	-	151
Gain on sales of investment securities	5,084	10,769	6,935	-	3,411	6,929	2,258	25,909	13,701	14,568	14,748
Gain on bargain purchase	-	-	-	-	-	-	-	-	-	-	-
Gain on sale of shares of subsidiaries and associates	-	-	-	-	-	-	-	-	540	-	50
Total extraordinary income	5,084	10,769	6,935	2,469	3,411	6,929	5,387	25,909	14,242	14,568	14,948
Extraordinary loss											
Loss on transfer of business	6,638	4,988	-	-	-	-	-	-	-	-	-
Provision for loss on transfer of business	3,241	-	-	-	-	-	-	-	-	-	-
Amortization of goodwill	-	-	-	-	-	-	-	1,974	-	-	-
Loss on valuation of stocks of subsidiaries and affiliates	-	-	-	-	-	-	-	1,319	330	-	-
Impairment losses	2,313	3,573	701	1,274	4,443	2,428	51,508	468	4,128	2,788	23,303
Loss on valuation of investment securities	-	4,534	-	-	2,897	-	-	-	2,453	513	1,105
Loss on sale of investment securities	-	-	-	-	290	728	-	-	-	-	-
Loss on sale and retirement of non-current assets	1,838	2,500	1,355	1,373	2,713	1,700	1,544	2,174	1,773	2,251	2,733
Total extraordinary losses	14,032	15,596	2,056	2,648	10,344	4,857	53,052	5,937	8,684	5,552	27,141
Profit before income taxes	77,950	82,851	94,342	93,908	83,787	63,179	69,859	99,494	111,479	119,973	105,023
Income taxes-current	15,007	23,396	23,393	22,261	22,659	20,029	35,995	27,325	38,399	33,275	35,341
Income taxes-deferred	5,215	(2,446)	4,232	3,167	(83)	(127)	(4,896)	1,401	(5,974)	2,591	-7,670
Profit	57,727	61,901	66,716	68,480	61,211	43,277	38,760	70,767	79,054	84,106	77,352
Profit attributable to non-controlling interests	1,073	1,050	3,256	2,386	2,030	1,733	1,692	1,504	1,123	2,181	2,177
Profit attributable to owners of parent	56,653	60,850	63,459	66,093	59,181	41,544	37,067	69,263	77,930	81,926	75,175
Number of Consolidated Companies	155	143	151	153	163	161	155	148	143	145	145

Consolidated Statements of Comprehensive Income

(Millions of Yen)

(Fiscal Year)	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Profit	57,727	61,901	66,716	68,480	61,211	43,277	38,760	70,767	79,054	84,106	77,352
Other comprehensive income											
Valuation difference on available-for-sale securities	(3,480)	(1,055)	6,144	(9,052)	(9,448)	22,450	(15,811)	4,097	14,365	(14,185)	(3,408)
Deferred gains or losses on hedges	(150)	64	3	16	31	(32)	25	7	0	15	1
Foreign currency translation adjustment	(11,828)	(5,086)	2,364	(923)	(12,077)	16,297	19,691	14,177	29,811	(6,216)	31,002
Remeasurements of defined benefit plans, net of tax	(4,570)	1,359	(2,217)	(2,277)	(3,297)	11,068	225	(5,108)	13,596	(3,163)	12,587
Share of other comprehensive income of entities accounted for using equity method	(616)	455	887	(595)	(54)	894	(1,382)	66	(1,089)	(82)	(332)
Total other comprehensive income	(20,647)	(4,262)	7,182	(12,832)	(24,847)	50,679	2,748	13,241	56,683	(23,632)	39,848
Comprehensive income	37,080	57,638	73,898	55,648	36,364	93,956	41,509	84,008	135,737	60,474	117,200
Comprehensive income attributable to											
Comprehensive income attributable to owners of parent	37,237	56,777	70,442	53,230	35,801	91,064	38,924	82,021	133,386	59,045	114,025
Comprehensive income attributable to non-controlling interests	(156)	861	3,455	2,417	562	2,892	2,585	1,987	2,351	1,428	3,176

Consolidated Statements of Cash Flow

(Millions of Yen)

(Fiscal Year)	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Cash flows from operating activities											
Profit before income taxes	77,950	82,851	94,342	93,908	83,787	63,179	69,859	99,494	111,479	119,973	105,023
Depreciation	34,735	34,843	36,016	38,789	42,018	44,926	45,912	48,995	51,195	52,361	56,873
Amortization of goodwill	2,156	2,118	2,416	2,848	3,238	4,419	2,792	3,411	1,477	1,395	1,253
Impairment losses	2,313	3,573	701	1,274	4,443	2,428	51,508	468	4,128	2,788	23,303
Loss (gain) on sales or retirement of non-current assets	1,837	2,500	(1,114)	1,373	2,713	(1,428)	1,544	2,174	1,773	2,251	2,687
Increase or decrease in retirement benefit asset and liability	2,238	(3,827)	(997)	(1,942)	(1,056)	(1,495)	(8,323)	352	(1,764)	(2,893)	(6,188)
Loss (gain) on sale of investment securities	(10,769)	(6,935)	-	(3,411)	(6,639)	(1,530)	(25,909)	(319)	(13,701)	(14,567)	(14,748)
Loss (gain) on sale of shares of subsidiaries and associates	-	-	-	-	-	-	-	(870)	(540)	-	-
Loss on devaluation of investments in securities	-	4,534	-	-	2,897	-	-	-	2,453	513	1,105
Loss on valuation of shares of subsidiaries and associates	-	-	-	-	-	-	-	1,319	330	-	-
Interest and dividend income	(4,651)	(4,576)	(4,916)	(5,517)	(5,320)	(4,853)	(4,358)	(4,888)	(5,458)	(5,395)	(5,509)
Interest expenses	1,465	1,006	947	892	1,094	1,239	774	871	1,103	1,038	1,443
Share of loss (profit) of entities accounted for using equity method	(2,226)	(2,485)	(2,508)	(2,450)	(2,893)	(2,753)	(108)	(2,254)	(843)	1,092	(2,442)
Loss on transfer of business	6,638	4,988	-	-	-	-	-	-	-	-	-
Provision for loss on transfer of business	3,241	-	-	-	-	-	-	-	-	-	-
Decrease (increase) in trade receivables and contract assets	3,927	(2,019)	(5,506)	(2,752)	9,644	4,629	(7,289)	(1,547)	(11,355)	4,139	4,129
Decrease (increase) in inventories	4,562	(7,466)	(11,787)	(21,288)	(24,309)	(4,165)	(16,835)	(36,718)	(2,338)	(16,407)	(19,609)
Increase (decrease) in trade payables	(2,818)	1,898	1,350	(2,360)	(737)	(11,246)	13,153	(5,114)	(17,858)	4,342	(12,250)
Increase (decrease) in advances received	(2,757)	2,203	(2,873)	4,271	(1,004)	(2,024)	5,638	5,389	3,723	12,159	(3,001)
Increase (decrease) in deposits received	(10,801)	(4,304)	(674)	(3,475)	570	280	(772)	7,512	(2,655)	(2,733)	0
Other, net	(8,732)	6,837	(2,238)	1,549	1,237	1,144	(3,977)	(13,581)	(2,205)	(6,411)	(22,436)
Subtotal	98,310	115,740	103,157	101,709	109,685	92,750	123,607	104,695	118,939	153,645	109,528
Interest and dividends received	5,275	5,264	5,603	6,308	6,167	5,208	5,250	5,618	6,249	5,999	5,622
Interest paid	(1,488)	(1,040)	(966)	(879)	(1,133)	(1,190)	(790)	(872)	(1,292)	(1,003)	(1,570)
Income taxes refunded	-	4,661	-	-	-	-	-	-	10,453	2,492	(35,898)
Income taxes paid	(30,707)	(16,395)	(25,521)	(21,925)	(22,071)	(21,497)	(23,044)	(37,897)	(27,717)	(41,902)	620
Net cash provided by (used in) operating activities	71,389	108,229	82,272	85,213	92,647	75,271	105,023	71,543	106,632	119,231	78,302
Cash flows from investing activities											
Purchases of property, plant and equipment	(39,444)	(35,241)	(45,526)	(60,082)	(52,683)	(55,359)	(36,997)	(44,674)	(46,070)	(58,104)	(100,781)
Proceeds from sales of property, plant and equipment	2,525	1,459	4,005	712	1,336	3,940	1,449	1,605	885	1,342	684
Payments into time deposits	(27,644)	(23,109)	(646)	(1,239)	(5,637)	(14,619)	(12,609)	(22,453)	(13,777)	(27,220)	(10,546)
Proceeds from withdrawal of time deposits	51,056	4,006	19,920	1,456	4,722	6,463	13,876	17,390	18,614	17,465	27,819
Purchases of investment securities	(8,314)	(2,026)	(7,470)	(2,920)	(1,034)	(620)	(1,108)	(3,156)	(1,018)	(1,363)	(2,795)
Proceeds from sale and redemption of investment securities	21,408	18,165	1,510	5,745	14,163	3,478	45,796	816	22,073	16,134	17,063
Purchase of shares of subsidiaries resulting in change in scope of consolidation	(12,232)	-	(22,317)	-	(54,377)	-	-	(1,256)	-	-	(3,573)
Proceeds from sales of investments in subsidiaries	-	-	-	-	254	880	-	2,784	314	-	-
Payments for sales of investments in subsidiaries	(4,239)	(734)	-	-	-	-	-	-	-	-	-
Purchase of shares of subsidiaries	(1,481)	(1,630)	(5,006)	(1,908)	(45)	-	(6)	-	-	-	-
Proceeds from sales of investments in subsidiaries and affiliates	-	-	-	-	-	-	-	-	16,739	-	-
Acquisition of shares from noncontrolling shareholders in consolidated subsidiaries	-	-	-	-	-	-	-	-	(790)	-	-
Purchases of intangible assets	(5,688)	(4,572)	(4,211)	(6,111)	(4,544)	(6,708)	(7,617)	(11,733)	(14,385)	(12,213)	(12,806)
Proceeds from sale of intangible assets	-	-	-	-	-	-	-	1,091	8	-	-
Decrease (increase) in short-term loans receivable	(185)	(423)	(2,158)	3,545	(5,277)	15	(9)	24	(917)	445	(4,802)
Subsidies received	-	-	-	-	-	-	-	-	-	-	21,490
Other, net	525	50	837	(1,752)	2,560	4,035	(80)	129	(191)	2,005	(856)
Net cash provided by (used in) investing activities	(23,715)	(44,057)	(60,881)	(62,553)	(100,562)	(58,495)	2,694	(59,430)	(18,515)	(61,508)	(69,104)
Cash flows from financing activities											
Net increase (decrease) in short-term borrowings	(3,443)	(1,336)	(2,828)	(1,310)	(318)	(823)	(2,490)	(1,199)	407	(86)	2,560
Repayments of lease liabilities	(3,540)	(3,817)	(3,774)	(3,858)	(5,073)	(4,947)	(5,408)	(5,692)	(5,701)	(5,724)	(6,005)
Increase (decrease) in commercial paper	-	-	7,000	10,000	11,000	(28,000)	-	-	-	-	-
Proceeds from long-term borrowings	2,611	3,925	2,003	2,426	17,165	51,531	-	502	5	707	10,457
Repayment of long-term borrowings	(6,979)	(7,987)	(3,784)	(3,812)	(2,182)	(3,256)	(13,905)	(2,276)	(2,543)	(10,069)	(1,780)
Proceeds from issuance of bonds	-	10,000	-	-	30,000	-	-	-	-	-	19,940
Redemption of bonds	(8)	(10,016)	(16)	(16)	(19)	(19)	-	-	-	(30)	-
Dividends paid	(13,820)	(15,538)	(18,134)	(19,706)	(21,286)	(20,952)	(21,532)	(23,816)	(27,830)	(31,934)	(34,160)
Dividends paid to non-controlling interests	(479)	(525)	(930)	(909)	(1,114)	(1,240)	(1,643)	(1,283)	(1,263)	(1,001)	(1,419)
Purchase of treasury shares	(16,783)	(16,356)	(16,006)	(14,571)	(13,291)	(12,201)	(9,499)	(27,410)	(16,173)	(8,922)	(36,414)
Purchase of shares of subsidiaries not resulting in change in scope of consolidation	-	-	-	-	-	-	-	(1,868)	(3)	(4,291)	(275)
Other, net	717	2,019	491	220	572	752	(202)	138	81	153	548
Net cash provided by (used in) financing activities	(41,726)	(39,633)	(35,981)	(31,539)	15,450	(19,157)	(54,729)	(62,906)	(53,023)	(61,200)	(46,547)
Effect of exchange rate changes on cash and cash equivalents	(2,879)	(1,786)	814	365	(3,072)	4,171	4,064	2,262	6,058	(2,054)	8,159
Net increase (decrease) in cash and cash equivalents	3,069	22,752	(13,776)	(8,514)	4,462	1,789	57,052	(48,531)	41,151	(5,531)	(29,191)
Cash and cash equivalents at beginning of period	62,780	67,104	89,856	76,723	68,613	74,721	76,649	133,739	85,207	126,367	120,896
Increase in cash and cash equivalents resulting from inclusion	1,255	-	644	403	1,646	138	36	-	8	60	739
Cash and cash equivalents at end of period	67,104	89,856	76,723	68,613	74,721	76,649	133,739	85,207	126,367	120,895	92,444

Segment Information

Business Segments

(Millions of Yen)

(Fiscal Year)	2015	2016	2017	2018	2019	2020	2021	2022*2	2023	2024	2025
Housing											
Net sales	473,441	484,975	497,782	506,729	512,937	485,265	515,191	537,371	529,693	524,010	536,230
Sales to external customers	473,380	484,668	497,320	506,614	512,836	485,124	515,038	537,067	529,416	523,912	535,944
Intersegment sales or transfers	61	307	462	114	101	140	152	303	277	97	285
Operating profit	36,387	37,549	37,935	39,002	37,792	30,546	35,318	32,831	27,729	31,498	37,150
Assets	265,481	277,762	283,296	315,154	331,761	324,795	349,106	376,083	374,477	402,712	480,322
Depreciation	7,958	8,867	9,296	9,351	9,447	9,688	9,878	11,067	11,605	11,397	11,210
Capitalexpenditures	14,350	13,452	14,392	17,759	14,955	13,761	12,955	10,016	10,154	12,776	10,842
R&Dexpenditures	4,758	4,491	4,625	4,248	3,886	3,545	3,410	3,356	3,414	3,591	3,783
Number of employees	10,419	10,447	10,698	10,891	10,937	11,182	11,017	11,368	10,991	10,717	10,481
Urban Infrastructure & Environmental Products											
Net sales	226,279	240,332	239,241	239,193	237,380	204,586	211,776	234,296	234,787	240,492	240,401
Sales to external customers	213,730	227,180	225,753	226,112	223,707	192,069	198,840	221,305	221,949	227,401	225,061
Intersegment sales or transfers	12,548	13,152	13,487	13,080	13,672	12,516	12,936	12,990	12,838	13,091	15,340
Operating profit	3,610	12,827	14,791	15,007	15,480	11,251	14,061	21,192	22,129	22,958	23,247
Assets	179,088	193,928	207,139	216,653	216,898	210,361	227,415	238,851	261,935	268,356	280,173
Depreciation	6,430	6,429	6,399	6,983	7,823	8,667	8,879	8,438	8,663	9,164	9,196
Capitalexpenditures	8,451	6,690	9,786	13,870	13,578	14,052	8,738	8,662	9,890	9,271	11,820
R&Dexpenditures	5,311	5,742	6,063	5,937	6,228	6,385	6,244	6,817	7,605	7,866	8,073
Number of employees	5,044	4,789	4,945	5,139	5,242	4,959	4,897	4,537	4,640	4,739	4,731
High Performance Plastics[*1]											
Net sales	378,552	357,526	386,154	341,290	322,421	309,867	358,809	396,389	412,897	447,354	456,575
Sales to external customers	371,916	351,234	378,676	333,413	315,294	303,559	352,365	390,812	407,894	442,366	451,722
Intersegment sales or transfers	6,636	6,291	7,478	7,876	7,126	6,307	6,443	5,576	5,002	4,987	4,853
Operating profit	53,353	54,537	57,821	44,855	37,374	28,935	42,351	40,091	50,931	61,235	59,325
Assets	382,440	388,154	447,487	343,755	376,483	422,924	404,624	436,805	479,355	484,739	520,480
Depreciation	18,117	17,727	18,019	16,139	17,742	19,347	18,959	20,966	22,119	22,916	23,805
Capitalexpenditures	23,484	20,692	25,715	32,905	26,576	16,455	16,467	17,527	20,214	26,815	32,277
R&Dexpenditures	16,727	18,035	18,933	16,167	15,329	13,864	14,180	13,801	13,837	15,318	16,782
Number of employees	7,453	7,269	9,735	7,795	8,078	7,541	7,506	7,964	8,111	8,178	8,304
Medical[*2]											
Net sales	-	-	-	70,721	72,588	72,342	88,517	89,680	92,620	99,175	93,721
Sales to external customers	-	-	-	70,721	72,587	72,341	88,516	89,680	92,620	99,175	93,721
Intersegment sales or transfers	-	-	-	-	-	-	0	-	—	—	—
Operating profit	-	-	-	9,623	9,204	7,010	11,180	12,511	10,952	12,788	11,130
Assets	-	-	-	116,652	120,420	123,656	134,635	138,900	149,002	154,754	157,639
Depreciation	-	-	-	3,064	3,709	4,079	4,489	4,935	5,623	6,209	6,418
Capitalexpenditures	-	-	-	4,375	4,641	4,583	5,523	10,067	6,388	6,105	9,678
R&Dexpenditures	-	-	-	5,066	5,200	5,320	6,943	8,822	9,089	8,683	6,490
Number of employees	-	-	-	1,907	2,050	2,160	2,214	2,127	2,264	2,262	2,097
Other											
Net sales	38,300	2,730	5,861	6,095	4,970	3,611	4,944	7,388	7,252	7,553	7,767
Sales to external customers	37,290	2,692	5,679	5,851	4,828	3,465	3,183	3,654	4,657	4,897	2,831
Intersegment sales or transfers	1,010	38	182	243	141	146	1,761	3,733	2,595	2,655	4,936
Operating profit	(3,069)	(7,619)	(9,764)	(11,099)	(9,721)	(8,746)	(10,316)	(10,894)	(10,821)	(11,589)	(12,710)
Assets	33,430	11,103	14,427	16,758	21,820	28,410	33,702	32,230	30,498	38,164	69,287
Depreciation	1,312	837	1,286	2,271	2,018	2,199	2,554	2,487	2,082	1,433	1,424
Capitalexpenditures	2,451	2,077	2,540	3,718	4,909	4,634	5,885	4,417	2,709	9,294	21,389
R&Dexpenditures	4,896	5,900	7,352	7,418	6,501	5,995	6,231	7,673	7,754	8,789	10,466
Number of employees	715	227	408	435	358	394	423	462	491	546	668
Eliminations or Unallocatable Accounts											
Net sales	(20,257)	(19,789)	(21,610)	(21,316)	(21,043)	(19,112)	(21,294)	(22,603)	(20,714)	(20,832)	(25,416)
Operating profit	(459)	(819)	(1,551)	(1,703)	(2,156)	(1,697)	(3,716)	(4,065)	(6,522)	(8,940)	(11,666)
Assets	75,603	72,692	41,787	14,731	38,397	39,994	49,436	5,260	27,974	(17,939)	(79,969)
Depreciation	916	980	1,015	978	1,277	943	1,151	1,099	1,101	1,240	4,817
R&Dexpenditures	1,003	955	1,084	966	2,005	1,838	2,971	6,070	11,251	6,011	6,902
Number of employees	270	274	294	319	338	341	362	380	432	476	471
Consolidated											
Net sales	1,096,317	1,065,776	1,107,429	1,142,713	1,129,254	1,056,560	1,157,945	1,242,521	1,256,538	1,297,754	1,309,281
Operating profit	89,823	96,476	99,231	95,686	87,974	67,300	88,879	91,666	94,399	107,951	106,477
Assets	936,043	943,640	994,137	1,023,706	1,105,781	1,150,143	1,198,921	1,228,131	1,323,243	1,330,786	1,427,933
Depreciation	34,735	34,843	36,016	38,789	42,018	44,926	45,912	48,995	51,195	52,361	56,872
Capitalexpenditures	49,740	43,868	53,518	73,595	66,667	55,326	52,540	56,761	60,606	70,274	92,911
R&Dexpenditures	31,693	34,169	36,974	38,838	37,146	35,110	37,010	40,471	41,701	44,249	45,595
Number of employees	23,901	23,006	26,080	26,486	27,003	26,577	26,419	26,838	26,929	26,918	26,752

*1 The Medical Business segment included in the High Performance Plastics Company prior to FY2019

*2 From the third quarter of fiscal 2022, for the purpose of optimizing the business portfolio in pursuit of greater synergies, the Group changed to classify Fire Protection Materials Division, CPVC-related business fields and Crosswave products into Urban Infrastructure and Environmental Products (“UIEP”) Segment from High Performance Plastics (“HPP”) Segment, also the Group revised to classify SEKISUI SEIKEI CO., LTD. and SEKISUI KYDEX LLC. into “HPP” Segment from “UIEP” Segment. Please refer to the presentation slides of the FY2022 financial results for the figures based on the former business segment structure prior to reorganization. https://www.sekisuichemical.com/ir/presentations/event_account/

Segment Information

Business Segments (Base on Quarterly)

(Millions of Yen)

(Fiscal Year)	2024				2025				2026			
	1Q	2Q*2	3Q	4Q*1	1Q	2Q*2	3Q	4Q*1	1Q	2Q*2	3Q	4Q*1
Housing												
Net sales	116,235	137,419	131,999	138,356	128,354	130,273	136,431	141,171	127,032	151,725		
Sales to external customers	116,247	137,358	131,925	138,333	128,128	130,241	136,406	141,170	127,019	151,705		
Intersegment sales or transfers	(11)	60	74	23	225	32	27	1	12	21		
Operating profit / loss	4,859	9,705	8,710	8,224	8,820	7,484	9,763	11,082	5,600	11,191		
Urban Infrastructure & Environmental Products												
Net sales	52,518	60,912	60,845	66,217	51,921	60,152	60,543	67,785	60,459	62,772		
Sales to external customers	49,577	57,133	57,563	63,127	48,739	55,794	56,517	64,011	56,574	58,759		
Intersegment sales or transfers	2,941	3,779	3,282	3,089	3,182	4,358	4,026	3,774	3,885	4,012		
Operating profit / loss	3,531	4,939	6,554	7,933	3,469	4,590	6,074	9,114	6,866	6,291		
High Performance Plastics*3												
Net sales	110,622	110,493	111,997	114,241	108,214	115,335	114,242	118,784	128,376	135,823		
Sales to external customers	109,492	109,171	110,678	113,025	107,076	114,075	13,001	117,570	127,013	134,239		
Intersegment sales or transfers	1,129	1,322	1,319	1,216	1,137	1,261	1,241	1,214	1,363	1,583		
Operating profit / loss	14,660	15,196	15,605	15,774	13,741	14,610	15,698	15,275	17,167	21,146		
Medical*3												
Net sales	22,339	25,538	25,124	26,173	20,550	23,707	23,759	25,705	21,717	23,516		
Sales to external customers	22,339	25,538	25,124	26,173	20,550	23,707	23,759	25,705	21,717	23,512		
Intersegment sales or transfers	—	—	—	—	—	—	—	—	—	3		
Operating profit / loss	2,307	3,649	3,340	3,491	1,500	3,007	2,794	3,829	2,410	2,526		
Other												
Net sales	1,700	1,775	1,593	2,485	1,325	2,680	1,435	2,327	1,462	960		
Sales to external customers	1,172	1,025	949	1,751	652	833	429	916	646	520		
Intersegment sales or transfers	528	750	644	733	672	1,847	1,006	1,411	816	429		
Operating profit / loss	(2,950)	(2,950)	(2,949)	(2,739)	(3,291)	(2,950)	(3,538)	(2,931)	(2,977)	-3,823		
Eliminations or Unallocatable Accounts												
Net sales	(4,587)	(5,911)	(5,272)	(5,062)	(5,219)	(7,496)	(6,300)	(6,400)	(6,077)	-6,060		
Operating profit / loss	(2,209)	(2,016)	(2,621)	(2,093)	(3,021)	(2,512)	(3,335)	(2,797)	(3,587)	-2,373		
Consolidated												
Net sales	298,828	330,226	326,288	342,411	305,147	337,366	330,110	349,373	332,970	368,736		
Operating profit / loss	20,198	28,525	28,636	30,591	21,219	24,258	27,456	33,573	25,479	60,439		

*1 The Fourth Quarter = Full Year - The First Nine Months

*2 The Second Quarter = The First Half - The First Quarter

Overseas Net Sales

(Millions of Yen)

(Fiscal Year)	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
North America											
Net sales	86,215	73,872	77,535	82,898	81,312	80,279	107,361	123,601	125,478	141,299	143,737
Share of consolidated net sales (%)	7.9	6.9	7.0	7.3	7.2	7.6%	9.3	9.9	10.0	10.9	11.0
Europe											
Net sales	66,794	55,796	60,582	63,044	57,508	56,773	73,155	86,026	90,332	103,754	98,633
Share of consolidated net sales (%)	6.1	5.2	5.5	5.5	5.1	5.4%	6.3	6.9	7.2	8.0	7.5
Asia											
Net sales	118,860	110,430	124,393	129,873	121,161	120,554	136,461	153,154	160,637	168,229	164,659
Share of consolidated net sales (%)	10.8	10.4	11.2	11.4	10.7	11.4%	11.8	12.3	12.8	13.0	12.6
Other											
Net sales	11,355	11,747	12,475	14,352	14,672	7,704	10,359	12,282	10,308	9,845	10,792
Share of consolidated net sales (%)	1.0	1.1	1.1	1.3	1.3	0.7%	0.9	1.0	0.8	0.8	0.8
Total Overseas											
Net sales	283,224	251,845	274,985	290,167	274,653	265,310	327,336	375,065	386,757	423,129	417,823
Share of consolidated net sales (%)	25.8	23.6	24.8	25.4	24.3	25.1%	28.3	30.2	30.8	32.6	31.9
Consolidated net sales	1,096,317	1,065,776	1,107,429	1,142,713	1,129,254	1,056,560	1,157,945	1,242,521	1,256,538	1,297,754	1,309,281

Stock Price Information

(Fiscal Year)	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Stock Price (Yen)											
Open	1,544	1,382	1,882	1,869	1,819	1,427	2,134	1,734	1,900	2,253	2,590
High	1,752	1,983	2,350	2,114	1,986	2,243	2,187	2,019	2,287	2,840	3,065
Low	1,193	1,215	1,732	1,532	1,142	1,267	1,648	1,613	1,786	1,880	2,151
Close	1,386	1,871	1,856	1,779	1,433	2,125	1,759	1,876	2,230	2,545	2,607
Issued share (Thousands of shares)	510,507	510,507	500,507	492,507	484,507	476,507	471,507	456,507	448,507	444,507	430,507
Net income per share (Yen)	115.08	126.13	133.80	141.74	128.80	91.92	83.17	159.19	183.48	195.93	182.70
Dividend per share (Yen)	30	35	40	44	46	47	49	59	74	79	80
Payout ratio (%)	26.1	27.7	29.9	31.0	35.7	51.1	58.9	37.0	40.3	40.4	43.6
Total return ratio (%)	55.5	54.5	55.1	53.0	58.1	80.4	84.6	76.5	61.0	51.2	92.1
DOE (Dividend on equity ratio) (%)	2.8	3.1	3.3	3.4	3.5	3.3	3.3	3.7	4.2	4.1	4.0
Price-earnings ratio (PER)(Times)	12.04	14.83	13.87	12.55	11.17	23.12	21.15	11.78	12.15	12.99	14.27
Price book-value ratio (PBR)(Times)	1.29	1.63	1.49	1.36	1.07	1.43	1.16	1.14	1.19	1.32	1.24

Total return ratio = (Amount of treasury shares acquired + Total dividends) / Profit attributable to owners of the parent
DOE = Total dividend payment (full year)/Average equity
Price-earnings ratio (PER) = Stock prices at the end of fiscal year/Basic earnings per share
Price book-value ratio (PBR) = Stock prices at the end of fiscal year/Net assets per share

Major Shareholders (As of March 31, 2026)

Name	Number of Shares Held [Thousand Shares]	Percentage to Issued Shares (%)
The Master Trust Bank of Japan, Ltd. (Trust Account)	59,876	14.78
Custody Bank of Japan, Ltd. (Trust Account)	21,498	5.18
Employees Stock Ownership Plan	12,330	3.04
The Dai-ichi Life Insurance Company, Limited	12,153	3.00
Sekisui House, Ltd.	7,998	1.97
National Mutual Insurance Federation of Agricultural Cooperatives	7,302	1.80
STATE STREET BANK AND TRUST COMPANY 505001	6,901	1.70
JP MORGAN CHASE BANK 385781	5,561	1.37
STATE STREET BANK AND TRUST COMPANY 505103	4,275	1.05
STATE STREET BANK AND TRUST COMPANY 505223	4,231	1.04

Note: 1. The Company maintains 25,414,787 shares of treasury shares, which does not include the holdings of the major shareholders.
2. The treasury shares excludes 191 thousand shares held by entrusted Employee Stock Ownership Plan and 976 thousand shares held by Board Incentive Plan as officer remuneration system.
3. The percentage of ownership is calculated after subtracting the treasury shares from the total number of outstanding shares.

Distribution of Shareholders and Shares (As of March 31, 2026)



Corporate Data

SEKISUI CHEMICAL CO., LTD.

Head Office:	4-4, Nishitenma 2-chome, Kita-ku, Osaka 530-8565
Tokyo Head Office:	10-4, Toranomon 2-chome, Minato-ku, Tokyo 105-8566
Founded:	March 3, 1947
Fiscal Year:	Ended March 31
Paid-in Capital:	100,002,375,657 yen
Authorized:	1,187,540,000 shares
Issued:	430,507,285 shares
Listings:	Common stock listed on the Tokyo Stock Exchange
Manager of the Register of shareholders:	Mitsubishi UFJ Trust and Banking Corporation
Transfer Agency:	Mitsubishi UFJ Trust and Banking Corporation Osaka Corporate Agency Division 6-3, Fushimimachi 3-Chome, Chuo-ku, Osaka-shi, Osaka 541-8502

(As of March 31, 2026)